

**Lincoln County, Georgia**  
**FY 2015 Report on Projects Funded Through Special Purpose Local Option Sales Tax**  
**June 30, 2017**

Project	Year Approved	Original Estimated Cost	Current Estimated Cost	Amount Expended						Amount Expended Current Year 2017	Total Amount Expended to Date	Project Completed This Year	Estimated Completion Date	Project Behind Schedule	Project Underfunded
				2011	2012	2013	2014	2015	2016						
Office of Emergency Services Building	2011	\$ 800,000	\$1,057,947	\$ -	\$ -	\$ -	\$ -	\$241,411	\$363,268	\$ 451,268	\$1,055,947	Y	Dec-16	N	N
General Building Renovations	2017	\$ 636,000	\$ 636,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	N	Dec-25	N	N
Road Projects	2011	\$1,472,960	\$1,440,630	\$ 45,745	\$254,773	\$273,544	\$247,696	\$230,243	\$164,977	\$ 223,651	\$1,440,630	Y	Apr-17	N	N
Road Projects	2017	\$ 888,365	\$ 888,365	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,824	\$ 25,824	N	Dec-25	N	N
General Infrastructure	2011	\$ 352,000	\$ 242,787	\$ 2,648	\$ 28,552	\$ 42,956	\$ 7,582	\$ 16,878	\$123,964	\$ 20,207	\$ 242,787	Y	Aug-16	N	N
General Infrastructure	2017	\$ 432,480	\$ 432,480	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	N	Dec-25	N	N
Recreation	2011	\$ 164,480	\$ 77,873	\$ -	\$ 10,197	\$ 33,488	\$ 19,149	\$ -	\$ -	\$ 8,251	\$ 71,085	N	Jun-18	Y	N
Recreation	2017	\$ 171,720	\$ 171,720	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	N	Dec-25	N	N
City of Lincolnton	2011	\$ 634,560	\$ 632,047	\$ 38,272	\$129,643	\$ 97,601	\$105,032	\$101,046	\$ 93,020	\$ 67,433	\$ 632,047	Y	Dec-16	N	N
City of Lincolnton	2017	\$ 504,475	\$ 504,475	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28,856	\$ 28,856	N	Dec-25	N	N
Rescue/Public Safety	2011	\$ 128,000	\$ 124,378	\$ -	\$ 9,589	\$ 11,649	\$ 48,217	\$ 15,953	\$ 18,083	\$ 20,887	\$ 124,378	Y	Dec-16	N	N
Rescue/Public Safety	2017	\$ 79,373	\$ 79,373	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	N	Dec-25	N	N
Volunteer Fire Department	2011	\$ 448,000	\$ 446,229	\$ 33,783	\$ 84,768	\$ 68,907	\$ 74,153	\$ 72,052	\$ 64,958	\$ 47,607	\$ 446,229	Y	Dec-16	N	N
Volunteer Fire Department	2017	\$ 356,160	\$ 356,160	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,373	\$ 20,373	N	Dec-25	N	N
Fleet Vehicle Replacement	2017	\$ 111,427	\$ 111,427	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,604	\$ 30,604	N	Dec-25	N	N

There are currently no excess proceeds projected for any of the SPLOST projects.

As required by: O.C.G.A. §48-8-122